

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Arihant Institute Of Business Management, Bawdhan Code: MB6626 Stream: MBA Year: 2026-27 Location: S.NO. 276/1, 276/2, 277/1, 277/2, 278/2, NEAR CRYSTAL HONDA SHOWROOM, NEW MUMBAI-PUNE HIGHWAY, BAWDHAN (BK.),PUNE-411021 Mob-9130044567				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	95660	12340	108000
	Fee for Academic Year 2024-25	Approved	95660	12340	108000
	Fee for Academic Year 2023-24	Approved	84806	11194	96000
	Fee for Academic Year 2022-23	Approved	69245	7755	77000
	Fee for Academic Year 2021-22	No Upward Revision	81615	9385	91000
	Fee for Academic Year 2020-21	Approved	81615	9385	91000
	Fee for Academic Year 2019-20	Approved	83408	9592	93000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 160000			
	C) Year of recognition by respective council/Government : 2011				
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	45529334	75882
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	6649848	11083
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	52179182	86965
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	36069856	60116
4.2.1	a) Less income	1152727	1921
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	87096311	145161
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2612889) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	87096311	145161
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	8709631	14516
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	1306445	2177
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3300000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	819945	1367
4.5	Total of (4.2.2.2 to 4.4)	101232332	168721
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(403+0+98+0+25+0) (Excluding TFWS, J&K, and Repeaters)	526	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	600	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	168721	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	168721
4.10	Development fee (10% of 4.9.1)	16872
4.10.1	Total fee (4.9.1 + 4.10)	185593
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(3374) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3374 Ph.D Holder - 13.33% - Add = 337 Research Publications in international journals & Patents - 1.88 per faculty per year - Add = 844 Placement of students - 78% - Add = 844	5399
4.10.3	Total Development Fee (4.10 + 4.10.2-(22271)) or Limited 15% of Tuition Fee(4.9.1- (25308)) whichever is less.	22271
4.10.4	Total Fee (4.9.1 + 4.10.3)	190992

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	30300
2	Manual Fees	9900
3	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	138479
4	Regular Students University Exam Fee Income	151370
5	Eligibility Fee Income	37656
6	Bonafide Certificate Fees	350
7	Admission / Application Form Fees	759568
8	All Receipts other than above under whatsoever head collected	25104
Total		1152727

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____